



Improvements Achieved

Project Name: Care Plan Cusaders
 Project Facilitator: Jodi McLean

<p>Cost Savings</p>	<p>HCA s feel they will save 5min in each client’s home by having less to read on the care plans:</p> <ul style="list-style-type: none"> • 5min X 1057146visits per year= 5285730 ÷60 = 88095x \$14.513 = \$1,278,522 HCA untrained • 5min X1057164visits per year= 5285730 ÷ 60 = 88095 x \$21.075 = \$1,856,602 HCA trained <p>RC’s feel that they will save approximately 3hrs per care plan with the changes:</p> <ul style="list-style-type: none"> • 3hrs x 1100 care plans per yr. =3300 x \$31.418 = \$103,679.40 <p>CC’s report that they feel they will save about 8min on each care plan when implementing the changes:</p> <ul style="list-style-type: none"> • 8min x 1100 care plans = 8800 ÷ 60 = 146 x \$ 40 = \$5866.00 <p>Total dollars annually to be reinvested inpatient care. . = \$1,567,562 + \$103,679 + \$5866 = \$ 1,677,107</p>
<p>Patient Safety</p>	<ul style="list-style-type: none"> •
<p>Cycle Time</p>	<ul style="list-style-type: none"> • We did not measure cycle times; we have figured out approximate cost savings after discussing with staff how much time they feel they will safe when these changes are made. See above cost savings.
<p>Other.....</p>	<ul style="list-style-type: none"> •

*Identify savings as one time or annual.