Pursuing Excellence Improvement Report (PEIR)

Learning To See LTS CONSULTING

Facility / Region	Southern Health-Santé Sud

Project:	

Overall Savings

Staff Time Available to Reinvest:	
Patient Wait Days Reduced (increased access to services)	
Bed Days Reduced	
Patient Throughput (Increased number of patients that can enter the system)	
Supplies Savings	**$9,404.28**
5S Space Savings	
Financial Resources Redeployable	
Staff Labour Dollars Re-allocated	
Processing Days Reduced	
Safety Occurrences Reduced	
Total Number of Safety Incident Report Increased Annually	
Operational Costs Reduced	

Comments

excess supplies that were removed from workstations represented a total replacement cost of $ 9,404.28. A large portion of this total amount was moved back into general circulation or redistributed to other areas in the region as needed. The remaining items were disposed of. This dollar amount represents a one time savings.

Time Reinvested

Potential Areas of Time Reinvestment:
1. QI Project
2. Reinvestment in direct care (must be measurable)
3. Other (work life quality, morale, etc) (must be measurable)

Area	Activity	Time (hours)