



Improvements Achieved

Project Name: Vaccine Inventory Management
 Project Facilitator: Heidi Donohoe

Cost Savings	<ul style="list-style-type: none"> • 180 mins to complete monthly task decreased to 90 mins per month. • 180-90 min = 90 mins *12 months = 18.0 hours per year • PHN wages \$50.00 per hour • 18 hours*\$50 = \$900.00 savings per year.
Patient Safety	<ul style="list-style-type: none"> • Quick reference guide developed for Vaccine Inventory receipt. So other PHN's in multi nurse office are aware of process & backup PHN plan developed. • PHAC principles of vaccine storage were reviewed by all staff with proper labelling & storage of vaccine • Some tasks re-distributed to ALL PHN's to make workload for 1 PHN less intensive.
Cycle Time	<ul style="list-style-type: none"> • Cycle time decreased by 50% in time to process vaccine inventory count & manual adjustments
Other.....	<ul style="list-style-type: none"> • We learned how Panorama can assist with predicting the amount of vaccine to pre-order for seasonal flu & school vaccine and how to communicate this to the ordering PHN

*Identify savings as one time or annual.